

NOTICE OF PUBLIC HEARING

As required by Article V. Sections 5.05 & 5.06 of the City Charter, a public hearing on the budget of the City of Waxahachie, Texas, for the fiscal year October 1, 2023 to September 30, 2024, will be held during a special City Council meeting on Tuesday, August 29, 2023 at 5:30 p.m. in the Council Chamber at the Waxahachie City Hall, located at 401 South Rogers Street.

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$3,877,260 or 11.3%, AND OF THAT AMOUNT, \$2,299,215 IS TAX REVENUE TO BE FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR. THE REVENUE FROM THE NEW PROPERTY ADDED TO THE TAX ROLL REPRESENTS APPROXIMATELY 6.7% OF THIS INCREASE.

PROPOSED BUDGET
Fiscal Year 2023-2024

GENERAL FUND

Administration	2,165,865
Finance	1,920,778
City Attorney	300,000
General Items	533,569
Facility Maintenance	479,347
Human Resources	844,177
IT	907,010
Economic Development	1,828,173
Downtown Development	326,032
Planning	899,350
Police	16,427,151
Emergency Management	513,943
Fire	13,521,505
Building Services	1,440,697
Municipal Court	505,560
City Marshal	252,068
Street	6,012,435
Central Garage	352,802
Public Works	2,279,169
Community Services	584,362
Animal Control	423,593
Parks and Recreation	2,928,056
Chautauqua Auditorium	23,609
Rodeo	8,888
Penn Park Pool	92,384
Optimist Pool	57,322
Railyard Park	118,187
Sims Library	1,279,557
Senior Citizens Center	1,029,835
TOTAL GENERAL FUND EXPENDITURES	<u>58,055,424</u>