

NOTICE OF PUBLIC HEARING

As required by sections 5.05 & 5.06 of the City Charter, the official budget of the City of Waxahachie, Texas, for fiscal year October 1, 2017 to September 30, 2018, will be presented at a public hearing before the City Council. The hearing will be held during a regular City Council meeting on Tuesday, September 5, 2017, at 7:00 p.m. in the Council Chamber at the Waxahachie City Hall, located at 401 South Rogers Street.

PROPOSED BUDGET Fiscal Year 2017-2018

GENERAL FUND

ADMINISTRATION	1,171,401
FINANCE	1,031,705
CITY ATTORNEY	60,000
GENERAL ITEMS	2,410,060
HUMAN RESOURCES	515,815
IT	677,911
ECONOMIC DEVELOPMENT	1,576,706
DOWNTOWN DEVELOPMENT	209,055
PLANNING	442,580
MID-WAY AIRPORT	50,500
POLICE	9,678,501
FIRE	7,876,981
INSPECTION	545,702
MUNICIPAL COURT	309,110
CITY MARSHAL	109,641
STREET	4,979,702
CENTRAL GARAGE	286,141
ENGINEERING	463,560
CITY ENGINEER	366,735
HEALTH	431,099
ANIMAL CONTROL	252,475
PARKS AND RECREATION	1,597,850
CHAUTAUQUA AUDITORIUM	60,525
RODEO	17,825
PENN PARK POOL	535,323
OPTIMIST POOL	40,100
SIMS LIBRARY	1,187,100
SENIOR CITIZENS CENTER	616,987

TOTAL GENERAL FUND EXPENDITURES

37,501,090