

City Council
August 15, 2016

A work session meeting of the Mayor and City Council of the City of Waxahachie, Texas was held in the Council Conference Room at City Hall, 401 S. Rogers on Monday, August 15, 2016, at 6:00 p.m.

Council Members Present: Kevin Strength, Mayor
Mark Singleton, Mayor Pro Tem
Chuck Beatty, Councilmember
David Hill, Councilmember
Mary Lou Shipley, Councilmember

Others Present: Paul Stevens, City Manager
Michael Scott, Assistant City Manager
Steve Chapman, City Attorney
Lori Saunders, City Secretary

Mayor Kevin Strength called the meeting to order.

Council continued discussion of the City of Waxahachie 2016-2017 fiscal-year budget. The topic of discussion was the Waxahachie Community Development Corporation (WCDC) budget.

City Manager Paul Stevens reported the WCDC Board met on Tuesday, August 9, 2016 and the repaving of the parking lot was discussed at length. It was decided before money is allocated to the parking lot improvements, the WCDC with further review the traffic patterns in the Sports Complex to determine how to best maximize parking and traffic flow. Mr. Stevens stated this is something the WCDC will work on in the coming fiscal year and explained it was recommended that \$15,000 be allocated for consulting fees to assist in this endeavor. Other recommendations are as follows:

Common Area Improvements, \$150,000 – Originally, \$110,000 was placed in the budget. WCDC recommended that the amount be increased to \$150,000 to provide for some enhanced landscaping within those areas.

Fencing, \$18,000 – This is for fencing around the maintenance building and was included in the original budget proposal.

Paving at Maintenance Building, \$35,000 – This paving will provide for a concrete surface for the placement of the trash dumpsters and make for a better parking arrangement around the maintenance facility.

Dumpster and Sand Enclosures, \$50,000 – Dumpster enclosures will be placed near the maintenance building to better screen the dumpsters. The sand enclosures will provide for storage of sand and other aggregate materials used to dress the playing fields.

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Mr. Stevens reported the only change to the Civic Center budget is to add \$60,000 for landscaping at the east entrance of the Civic Center.

After further discussion, the meeting adjourned at 6:55 p.m.

Respectfully submitted,

Lori Saunders
City Secretary